

Revenue for FY 2012 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2012	DEPT OF AGRICULTURE	356924.9	13053470.91
2012	MILFORD SCHOOL DISTRICT	0	5909448.28
2012	LAKE FOREST SCHOOL DISTRICT	0	5364129.67
2012	SVS FR CHILDREN YOUTH FAMILIES	61249.88	17418369.25
2012	RED CLAY CONSOLIDATED SCH DIST	3902.46	26357879.99
2012	POSITIVE OUTCOMES CHARTER SCHL	0	1529083.01
2012	LAUREL SCHOOL DISTRICT	0	3864745.9
2012	CAESAR RODNEY SCHOOL DISTRICT	0	9361367.82
2012	DELMAR SCHOOL DISTRICT	0	1084019.38
2012	DE COLLEGE PREPARATORY ACADEMY	0	559956.56
2012	WOODBIDGE SCHOOL DISTRICT	0	4399296.29
2012	DEL. TECH & COMM COLLEGE	7558.85	43138599.36
2012	DEPT OF ELECTIONS	825	-303383.77
2012	DEPT OF NATRL RES AND ENV CONT	156642.43	46809070.93
2012	GATEWAY LAB SCHOOL	0	256598.22
2012	SUSSEX ACADEMY OF ARTS/SCIENCE	0	176301.25
2012	ACADEMY OF DOVER CHARTER SCHL	0	721588.62
2012	DEPT OF SAFETY & HOMELAND SEC	256218.37	22351283.15
2012	DE ACADEMY OF PUB SAFETY	0	323270.34

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CAPITAL FUND	SPECIAL FUND
0	68480893.73
0	10463132.66
0	9594503.2
0	26156454.06
0	95372642.58
0	55612.47
0	4695606.38
0	28962414.87
0	2968446.62
0	186748.18
0	6576654.78
0	64911115.28
0	206481.2
0	110649177.68
0	246266.9
0	52947.51
0	238269.89
0	32400319.79
0	61701.38

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2012	INSURANCE COMMISSIONER	68169177.84	161582.87
2012	CAMPUS COMMUNITY SCHOOL	0	834104.9
2012	PROVIDENCE CREEK ACAD CHTR SCH	0	629777.62
2012	JUDICIAL	13037980.35	681810.22
2012	INDIAN RIVER SCHOOL DISTRICT	0	10078158.55
2012	UNIVERSITY OF DELAWARE	0	0
2012	MOT CHARTER SCHOOL	0	394785.11
2012	AUDITOR OF ACCOUNTS	0	0
2012	DEPT OF EDUCATION	0	470318.12
2012	DELAWARE NATIONAL GUARD	2432.49	12873132.13
2012	CAPITAL SCHOOL DISTRICT	381.86	14610398.45
2012	EAST SIDE CHARTER SCHOOL	0	710064.1
2012	SUSSEX TECHNICAL SCHL DISTRICT	5462	1787497.76
2012	LEGAL	11869297.26	3064702.81
2012	ODYSSEY CHARTER	0	241284.59
2012	LAS AMERICAS ASPIRA	0	359947.14
2012	APPOQUINIMINK SCHOOL DISTRICT	0	4744510.83
2012	DEPT OF CORRECTIONS	1531526.94	271727.89
2012	CAPE HENLOPEN SCHOOL DISTRICT	36080	5524797.8
2012	PRESTIGE ACADEMY	0	186034.19
2012	THE CHARTER SCHOOL OF WILMNGTN	0	235515.75
2012	NEWARK CHARTER SCHOOL	0	618421.46

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0	49483649.83
0	195298.78
0	508564.85
0	44916250.97
0	48084968.32
0	597.99
0	3047660.61
0	678692
0	138453
0	235236.29
0	27970416.64
0	549021.72
0	10008034.78
0	12775464.01
0	5673.73
0	268432.78
0	29972831.58
0	4706333.22
0	39765709.08
0	2850.46
0	394959.35
0	1271760.59

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2012	SEAFORD SCHOOL DISTRICT	0	7947724.45
2012	LEGISLATIVE BRANCH	3953.42	0
2012	BRANDYWINE SCHOOL DISTRICT	0	13578825.01
2012	SMYRNA SCHOOL DISTRICT	0	4727781.16
2012	KUUMBA ACADEMY CHARTER SCHOOL	0	537965.83
2012	DEPT OF LABOR	1499317.24	43592019.8
2012	EXECUTIVE	4472341.15	21649711.97
2012	POLYTECH SCHOOL DISTRICT	993	1855704.37
2012	DEPT OF STATE	1001376358.89	3543679.18
2012	DELAWARE STATE UNIVERSITY	0	31335644.59
2012	THOMAS A EDISON CHARTER SCHOOL	0	2609294.61
2012	COLONIAL SCHOOL DISTRICT	0	14751308.93
2012	STATE TREASURER	13764652.2	0
2012	FAMILY FOUNDATIONS ACADEMY	0	454885.9
2012	DEPT OF FINANCE	2185400870.23	0
2012	CHRISTINA SCHOOL DISTRICT	63790.62	30287422.84
2012	E REACH ACADEMY FOR GIRLS	0	267601.72
2012	DEPT OF TRANSPORTATION	0	2720197.38
2012	DELAWARE MILITARY ACADEMY	0	227310.86
2012	ADVISORY COUNCIL EXCEPTNL CITIZN	0	24000.41
2012	FIRE PREVENTION COMMISSION	78850.18	5830.5

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0	7938555.43
0	0
0	68600792.15
0	11020948.49
0	467576.74
0	43574339.77
0	1136955147.77
0	6506460.83
0	59369468.91
0	33415920.49
0	809176.25
0	49478785.77
0	343342259.64
0	513512.92
0	152396414.21
0	117291347.42
0	154472.34
199733246.16	436491803.06
0	635669.03
0	0
0	3748537.19

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2012	NEW CASTLE COUNTY VO-TECH SCH	0	6118295.03
2012	DEPT OF HEALTH & SOCIAL SVS	56932384.18	1056205046.27
2012	DEPT OF TECHNOLOGY & INFORMATI	0	235002.98
2012	E MAURICE J. MOYER ACADEMY	699.72	733091.84
2012	DEPARTMENT OF EDUCATION	207031.75	82598250.19

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0	31682073.11
0	92774615.84
0	27496889.3
0	90869.43
0	6221619.37